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**PORT OF ORCAS  
RESOLUTION 2024 11 25a  
RCW 84.55.120**

**WHEREAS**, the Commissioners of the Port of Orcas have met and considered its budget for the calendar year 2025; and

**WHEREAS**, the Port of Orcas actual levy amount from the previous year was \$275,468; and

**WHEREAS**, the Port of Orcas has a banked capacity of \$2,590.12 reserved from previously levied funds; and

**WHEREAS**, the Port of Orcas is allowed a 1% increase over last year’s highest lawful levy, totaling \$2,780.58; and

**WHEREAS**, the population of this district is less than 10,000; and now, therefore

**BE IT RESOLVED** by the governing body of the taxing district that an increase in the regular property tax levy is hereby authorized for the levy to be collected in the 2025 tax year.

The dollar amount of the increase over the actual levy amount from the previous year shall be \$5,370.70 which is a percentage increase of 1.9497% from the previous year.

This increase is exclusive of additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, any increase in the value of state assessed property, any annexations that have occurred and refunds made.

**Adopted this 25<sup>th</sup> day of November 2024**

\_\_\_\_\_  
Mia Kartiganer, Commissioner

\_\_\_\_\_  
Robert Hamilton, Chair

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Annalies Schuh, Commissioner

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Jason Laursen, Commissioner

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Michael Triplett, Commissioner

Attest: \_\_\_\_\_  
Chip Long, Executive Director



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# PORT OF ORCAS

## RESOLUTION 2024 11 25b

### Resolution Adopting the 2025 Budget

**WHEREAS**, the Port of Orcas held a public hearing on November 25<sup>th</sup> 2024 to discuss the adoption of its 2025 budget; and

**WHEREAS**, the Port of Orcas has determined the cash on hand plus all anticipated revenues and did fix the appropriate amount for each expenditure line item.

**NOW THEREFORE BE IT RESOLVED** that the Port of Orcas set the final budget for the year 2025 as attached hereto and incorporated as if fully set forth.

**DATED THIS 30th DAY OF OCTOBER 2023.**

<b>2025 General Fund Budget</b>	<b>\$1,033,721</b>
<b>2025 Airport Operations</b>	<b>\$1,249,429</b>
<b>2025 Capital Fund Budget</b>	<b>\$2,015,499</b>
<b>2025 TOTAL BUDGET</b>	<b>\$4,298,649</b>

<b>2025 General Fund Levy Appropriation</b>	<b>\$280,839</b>
<b>2025 Capital Fund Levy Appropriation</b>	<b>\$0</b>
<b>2025 TOTAL LEVY APPROPRIATION</b>	<b>\$280,839</b>

\_\_\_\_\_  
Mia Kartiganer, Commissioner

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Michael Triplett, Commissioner

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Annalies Schuh, Commissioner

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Robert Hamilton, Chair

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Jason Laursen, Commissioner

Attest: \_\_\_\_\_  
Chip Long, Executive Director