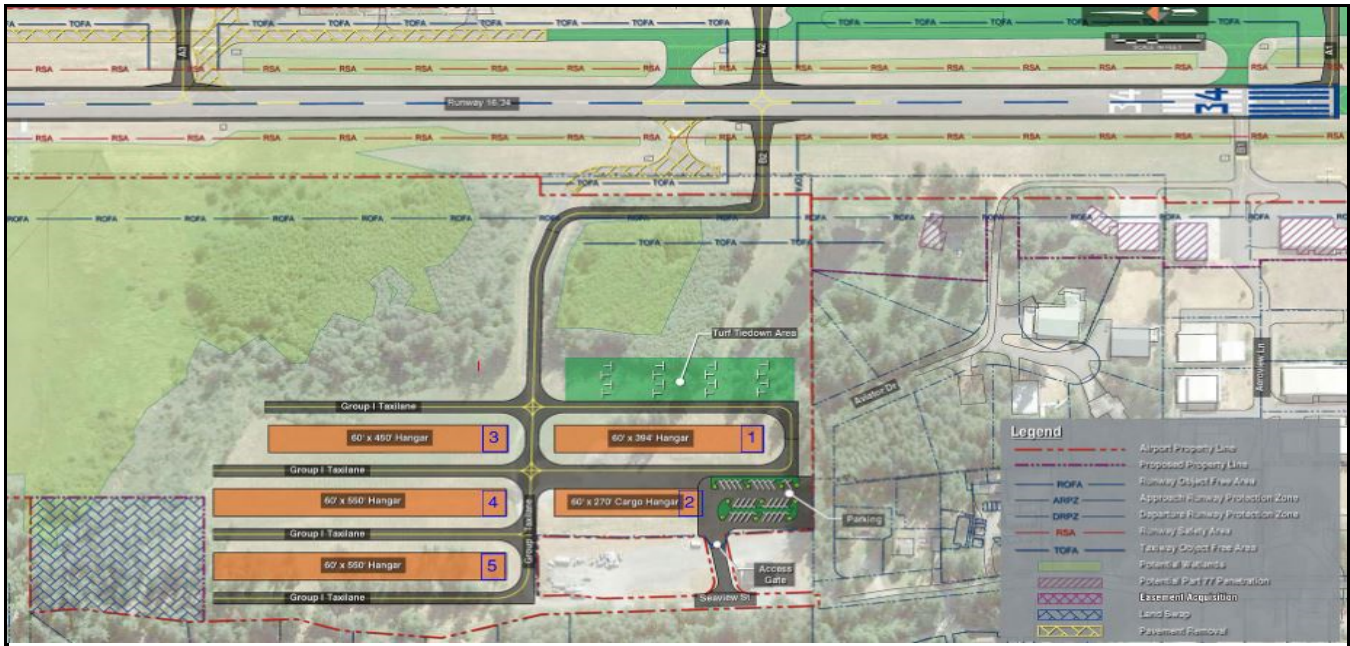


CIP DATA SHEET

AIRPORT	LOCID	LOCAL PRIORITY
PROJECT DESCRIPTION		PLANNED YEAR TO CONSTRUCT



JUSTIFICATION:

COST ESTIMATE:

ADMINISTRATION: \$	1. Construction	\$	4	\$
ENGINEERING: \$	2. Environmental	\$	5	\$
INSPECTION: \$	3. Geotech/Surv	\$	TOTAL:	\$

Federal (%) \$
State \$
Local (%) \$

SPONSOR VERIFICATION:	Date (see instruction sheet or attached comments for more information)
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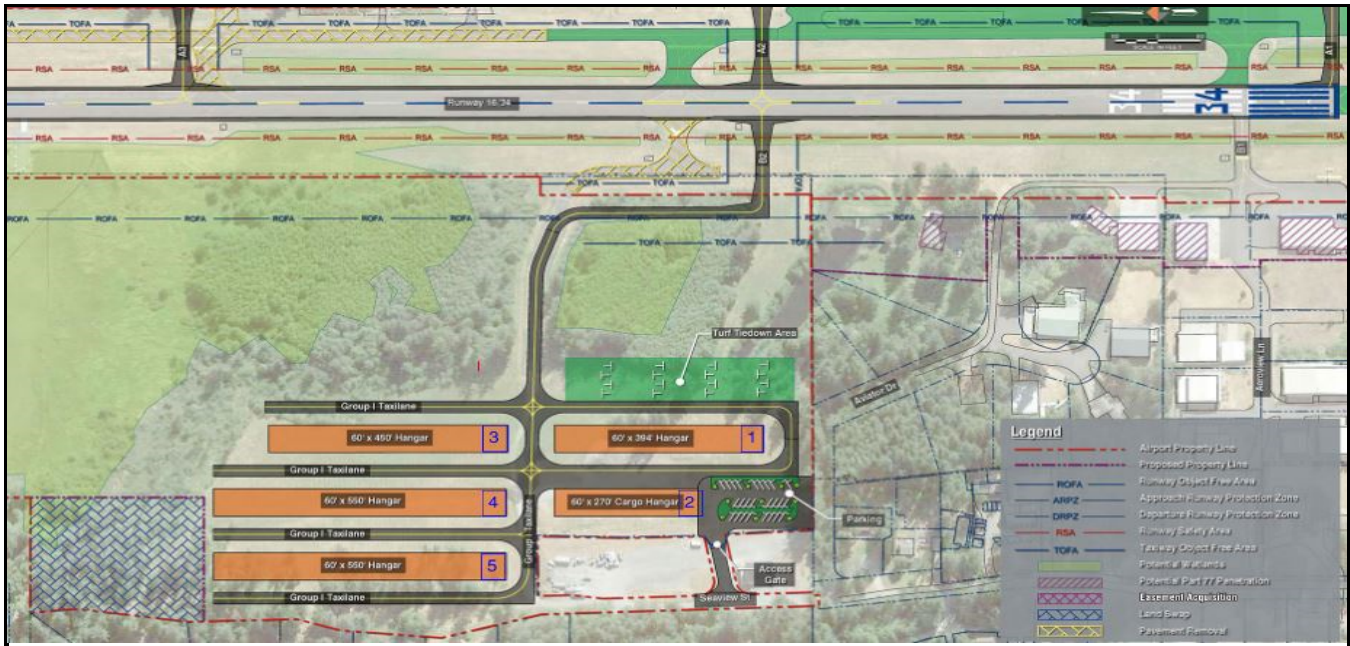
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PROJECT DESCRIPTION				PLANNED YEAR TO CONSTRUCT	

SKETCH:



JUSTIFICATION:

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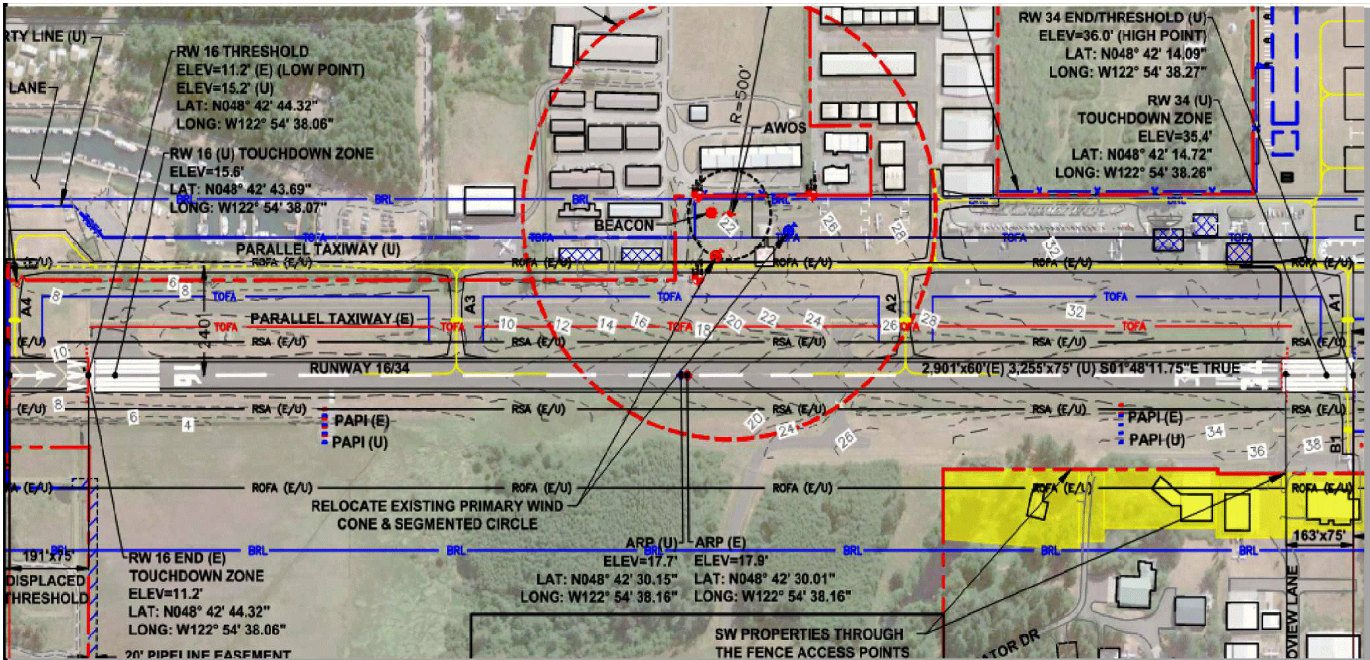
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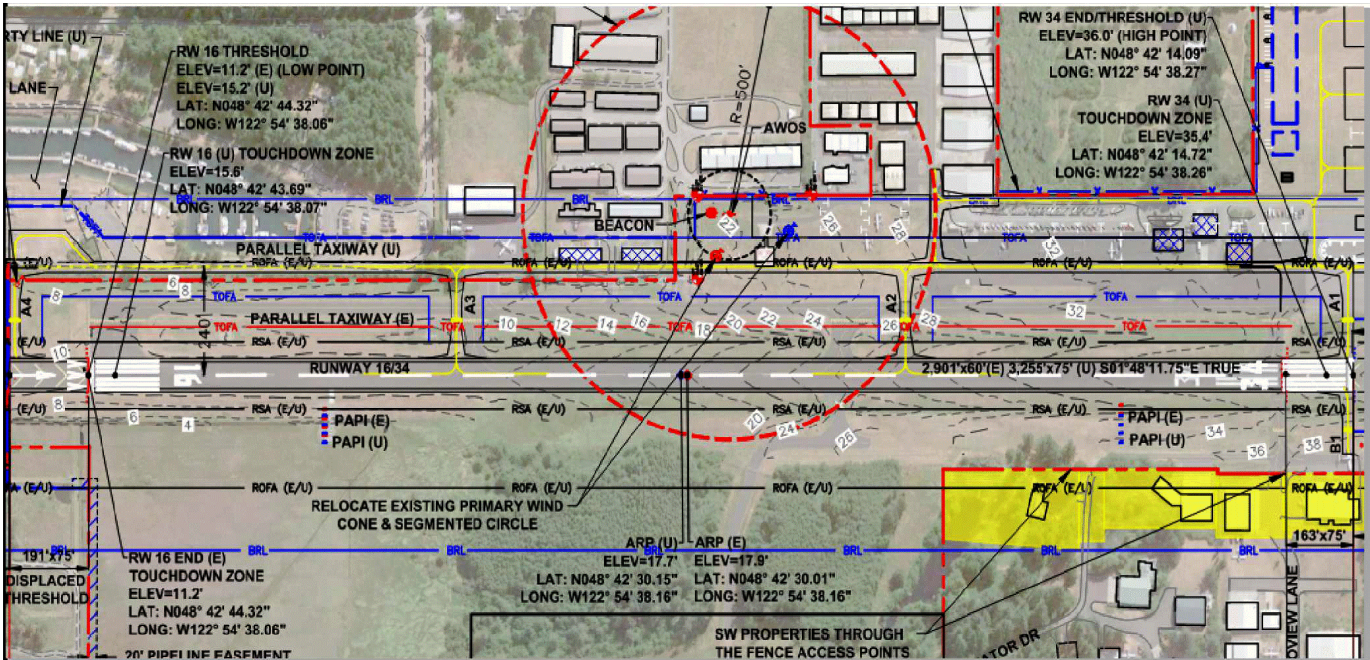
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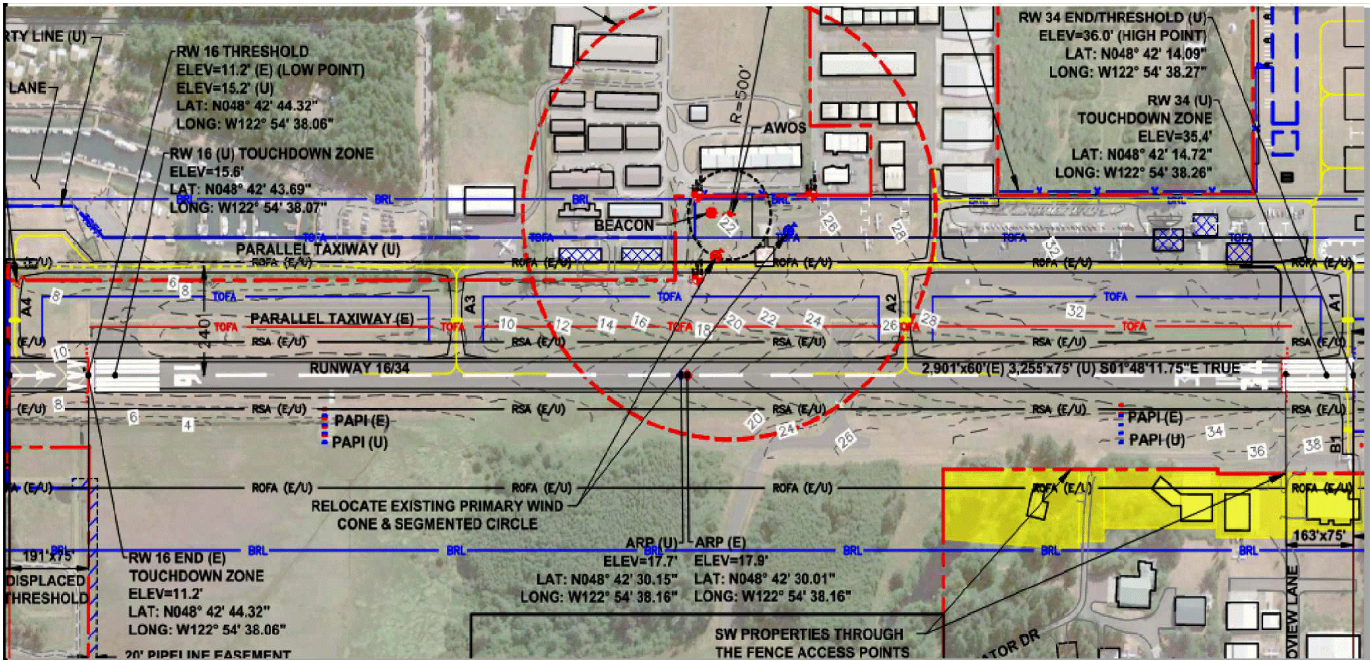
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5 Year Capital Improvement Plan (CIP)

Airport Name (Loc ID), ST: Orcas Island Airport (KORS)

CIP START YEAR: 2025

2022 PE (Expires FY25)	\$1,005,969	2022 AIG (Expires FY25)
\$874,292 2023 PE (Expires FY26)	\$1,005,897	2023 AIG (Expires FY26)
\$1,000,000 2024 PE (Expires FY27)	\$1,005,897	2024 AIG (Expires FY27)
\$1,000,000 Estimated PE (for planning through 2029)	\$1,005,897	2025 AIG (for planning through 2026)

Fed FY	Available		Funding Source	Data Sheet - Project Component/Phase	Estimated Cost	Funding Plan				
	PE	AIG				PE	AIG	Additional AIP	Other	Match
2025			BIL	BIL Project To Be Determined	\$1,117,743		\$1,005,969			\$111,774
	\$2,874,292	\$4,023,660								
	Total = \$6,897,952									
	\$2,874,292	\$3,017,691	Remaining Funds		2025 Annual Subtotals:	\$1,117,743	\$1,005,969			\$111,774
2026			AIP/BIL	Westside Development - Pavements	\$3,000,000	\$2,700,000				\$300,000
	\$3,874,292	\$4,023,588	AIP/BIL	Westside Development - Hangars	\$4,470,653		\$4,023,588			\$447,065
	Total = \$7,897,880		AIP	Runway 16-34 Design	\$1,100,000	\$990,000				\$110,000
	\$184,292		Remaining Funds		2026 Annual Subtotals:	\$8,570,653	\$3,690,000	\$4,023,588		\$857,065
2027			AIP	Runway 16-34 Construction	\$9,093,658	\$1,184,291		\$7,000,000		\$909,366
	\$1,184,292									
	Total = \$1,184,292									
	\$1		Remaining Funds		2027 Annual Subtotals:	\$9,093,658	\$1,184,291	\$6,999,999		\$909,365
2028			Carryover							
	\$1,000,001									
	Total = \$1,000,001									
	\$1,000,001		Remaining Funds		2028 Annual Subtotals:					
2029			AIP	Apron Rehabilitation Design	\$750,000	\$675,000				\$75,000
	\$2,000,001									
	Total = \$2,000,001									
	\$1,325,001		Remaining Funds		2029 Annual Subtotals:	\$750,000	\$675,000			\$75,000
5 Year CIP Totals:					\$19,532,054	\$5,549,291	\$5,029,557			\$1,953,204

SPONSOR SIGNATURE: _____

DATE: _____