



AUGUST 2023

MANAGER'S REPORT

- 1. EV Charging Stations** – The Phase 2 Application for EV Charging has been submitted. Department of Commerce has not yet made a selection.
- 2. Bi-Plane Hangar** – Boss is working to establish a timeline for project start.
- 3. PAPI project** – Awaiting manufacturer ship date. The PCL will need re-configuring.
- 4. Wetland Maintenance** – San Juan County Youth Conservation Corp completed a significant amount of work over the past few weeks. There are volunteer willows to remove on the south site.
- 5. Westside Development** – The Floodplain Analysis report is expected to be complete next week, once reviewed by the FAA we will know what next steps are for Westside Development.
- 6. Annual Audit** – The 2022 Annual Audit triggered a Federal Audit due to meeting the threshold for FAA funds received.
- 7. 2023 Fly-in** – The 2023 Fly-in was a success, thanks to the local EAA for hosting this event.
- 8. Fuel Dispenser** – The Fuel dispenser needs repair due to the meter not engaging/reading accurately. MTM, who services the unit, states they have encouraged a replacement for years due to the age and condition. An unofficial quote puts a new dispenser in the ballpark of ~\$40-60k. The top-end would include replacing the suction drafting with a pressurized unit.



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9. **DBE** – Disadvantaged Business Enterprise Program is being updated; we will hold an informational presentation in September.
10. **CIP** – The Capital Improvement Plan 2025 – 2029 has been submitted to the FAA for review and comments. We currently have a placeholder in for BIL-eligible project, to be determined at a future date.
11. **MOS** – With the withdrawal of consideration of a future B2 narrow designation, the FAA is not looking at advancing with a Modification to Standard (MOS), and are satisfied with the Port's progress toward future goals (including removal of interfering objects, etc.)
12. **Port Staffing** – I am seeking approval for developing a part-time Operations Assistant position for 2024.

