

## MANAGER & FACILLITY REPORT 2022 AUGUST

- 1. I have one car left that has a tab expired from Feb of 2022. Others have been taken care of.
- 2. RFQ Invites submitted to Seattle DJC and Orcasonian. The Port needs a 5-year Engineering firm. With help from Commissioner Bea, we have chosen Precision Approach Engineering.
- 3. The Port Pup truck needs to be replaced soon. The truck has troubles starting and parts are no longer available. James said we need \$45-\$50K for a replacement that we could add attachment including a plow to later. He is still working on the research.
- 4. Fuel delivery will be Sept 13th. We will be out of fuel before the next delivery. The timing was off between the fuel delivery truck drivers and the barge company.
- 5. Earthworks finished the parking lot by the electric car charging station. Drainage issue should be corrected but will need to keep an eye on it during the rainy season. If it still puddles up, we need to call Earthworks back in for adjustments.
- 6. James made a transient twin parking area for twin or larger airplanes just South of FedEx.
- 7. I am leaving the airport and will be placing an ad for a new manager as soon as the ad is approved with a timeline to close out the search, and the pay.

### **On Going Projects**

- 1. MOS (Modification of Standards Requests) Pending FAA review and approval.
  - <u>PAPI Project</u> Prebid meeting for any contractors thinking about bidding on Zoom 8-24-22
    - https://us02web.zoom.us/j/87401974564?pwd=QzYyMIVCUTFRZTBkUWs4SW wyL2thUT09
  - 2. <u>Drainage Analysis</u> Geotech, WHP and drillers are coming for visit to see the project. September 20 & 21<sup>st</sup>.
  - 3. <u>Biplane Hangar Removal</u> going for bids in September some time.
  - **4.** New roofing for terminal-Timberline Construction is the bid winner Sept is his approximate install.
  - 5. <u>Painting for terminal Timberline Construction is the bid winner.</u> Sept is his approximate install.
  - **6.** Wetland Mitigation Continued Reporting Required Wetland Resources Inc. has been hired for 7 more years of monitoring and reporting. She has given us a list of maintenance for James to do and will be here Sept 14-16 to report on the health of the plants.
  - 7. <u>Fuel station Annular Sensor repair-</u>Mascott Equipment <u>(206)</u> 826-9982 Chris Marshall has yet to set a date. I told them the Port will pay for the repairman to come from Chehalis Airport via Point-to-Point with a 2 hour turn around time for \$740 for the airplane rate plus the price of repairs and whatever they are going to charge.
  - 8. Gravel and curtain drainage for EV (electric vehicle) FINISHED
  - 9. Griot gate repairs -FINISHED
  - 10. <u>Vierthaler Land Acquisition- FINISHINED AND RECORDED 8-22-22</u>

## **FACILITY REPORT**

- 1. Mowing continues.
- 2. Seems a decrease in turkey vultures but they are not gone completely.
- 3. Ports work truck needs to be replaced. Parts are obsolete. James is not done with the quotes yet.

# **COVID RELATED GRANTS**

#### 1. CARES REIMBURSEMENTS TO DATE (Expires 6-19-2024)

GRANT AMOUNT AWARDED \$1,041,561.00

\$206,038.56 2020 YEAR-Completed

\$52,722.10 Q1 2021 -Completed

\$175,245.60 Q2 2021 Completed (INCLUDED 3 ORDERS OF FUEL)

\$146,999.15 Q3 2021

\$94,442.76 Q4 2021

\$113,064.39 Q1 2022

\$75,369.33 Q2 2022 PENDING REIMBURESMENT

### Remaining balance \$177,679.11 AS OF 7-8-22

#### 2. ACRGP-CRRAA REIMBURSEMENT (Expires 4-27-2025)

GRANT AMOUNT AWARDED FOR \$13,000

\$4240.76 Completed

#### Remaining Balance \$ 8759.24 as of 04/20/22

#### 3. ARPA REIMBURSEMENT (Expires 6-29-2025)

GRANT AMOUNT AWARDED FOR \$32,000

### Remaining Balance \$32,000 as of 04/20/2022

**Visiting Pilot Economic Impact Survey** 

А	В	С											T	U	V
Car- Donations		<b>EV Charger</b>		Crew Car			e Survey		m Survey	Shower		Random			
1/28/22	\$20		\$20	5/23/22	\$1,199	5/23/22	\$799	5/23/22	\$185	6/30/22	\$70	3/11/22	\$5		
1/31/22	\$10		\$10				\$502	7/6/22	\$1,504	7/8/22	\$8	4/29/22	\$10		
3/18/22	\$13		\$5		\$543		\$3,037	8/8/22	\$595	7/22/22	\$12	5/13/22	\$5		
4/14/22	\$20		\$11	7/6/22	\$4,364		\$445			7/29/22	\$10	5/26/22	\$5		
4/29/22	\$20			7/19/22	\$2,000					8/11/22	\$35	6/30/22	\$10		
5/20/22	\$15			8/8/22	\$2,620							7/22/22	\$5 \$10		
5/26/22 6/17/22	\$20 \$20											8/5/22 8/11/22	\$10 \$50		+
6/24/22	\$40											8/11/22	\$50		
6/30/22	\$80														+
7/8/22	\$10														
7/14/22	\$60														
7/22/22	\$90														
7/29/22	\$75														1
8/5/22	\$10														
8/11/22	\$70														
8/18/22	\$10														
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TOTALS	\$583		\$46		\$11,260		\$4,783		\$2,284		\$135		\$100		
ommunity Funds	nmunity Funds \$16,089 Money spent		at Orcas buisness'												
															+
Airport Funds	\$864			Car Donatio	n, Bike Donatio	n, Random	Donation								
Grand total	\$19 191														
Ji and total	713,131														