



MANAGER & FACILITY REPORT 2022 JUNE

1. The fly-in will be August 5-7 and the fire department will be serving breakfast.
2. The biplane rides are back for the Summer usually on weekends.
3. RFQ Invites submitted to Seattle DJC and Orcasonian. The Port needs a 5-year Engineering firm. Our current contract is over in August. WH Pacific is allowed to finish any projects that are started.
4. I've learned that FAA AIP (Airport Improvement Projects) come from Airport users, not the Federal General Fund. Taxes are collected from Domestic and International travelers and operators. These taxes go into a Trust Fund and are dispersed for AIP projects from this fund. Meaning, the PAPI project, Biplane Hangar Removal, Land Acquisition, Drainage Study funds that the FAA will be paying 90% of is from airport users around the world essentially. Info at the bottom of this report.
5. I have had two accidental ELT triggers this month. Just a few pilots working on their plane that hit the button by mistake.
6. I have had one Overdue Aircraft to search for last weekend. The pilot was fine but forgot to close his flight plan.
7. Phone calls, emails and or Certified Letters to vehicle owners that need to update their registration tabs in the parking lot. Include with letter was a notice stating that the Commissioners and I are still working on updating Tariff's and rules to accommodate with the changing times of car parking for air traffic of over 10,300 passengers last year.
8. The Port Pup truck needs to be replaced soon. The truck has troubles starting and parts are no longer available. James said we need \$45-\$50K for a replacement that we could add attachment including a plow to later.
9. The fuel tank phone inspection was changed to 1 deficiency because they want me to use the Phillip 66 form upon arrival and we could not read the writing of the

driver. I will use the form and write the information myself while working with the driver going forward.

10. Fuel delivery will be August 2nd.

11. The fly-in will be August 5-7 with pancake breakfast at the fire department. We will also have a classic car show in the Day Use Park.

On Going Projects

1. **MOS (Modification of Standards Requests)** Pending FAA review and approval but not until the DBE program and goals are complete.
2. **PAPI Project** Survey crew arrives Aug 1st, 100% report and CSPP turned into FAA.
3. **Drainage Analysis** Geotech, WHP and drillers are coming for visit to see the project.
4. **Vierthaler Land Acquisition- Continued progress**
5. **Biplane Hangar Removal** WHP coming for visit 7-12-22 to see jobsite for preparation of bid requests.
6. **Griot gate repairs** July 26-28th are the estimated repair dates.
7. **New roofing for terminal**-Timberline Construction is the bid winner.
8. **Painting for terminal** – Timberline Construction is the bid winner.
9. **Gravel and curtain drainage for EV (electric vehicle) charging station area**- Earthworks is the bid winner, no construction date given yet.
10. **Wetland Mitigation Continued Reporting Required** Wetland Resources Inc. has been hired for 7 more years of monitoring and reporting.

FACILITY REPORT

1. Mowing continues.
2. Seems a decrease in turkey vultures but they are not gone completely.
3. Ports work truck needs to be replaced. Parts are obsolete.

COVID RELATED GRANTS

1. CARES REIMBURSEMENTS TO DATE (Expires 6-19-2024)

GRANT AMOUNT AWARDED \$1,041,561.00

\$206,038.56 2020 YEAR-Completed

\$52,722.10 Q1 2021 -Completed

\$175,245.60 Q2 2021 Completed (INCLUDED 3 ORDERS OF FUEL)

\$146,999.15 Q3 2021

\$94,442.76 Q4 2021

\$113,064.39 Q1 2022

\$75,369.33 Q2 2022 PENDING REIMBURESMET

Remaining balance \$177,679.11 AS OF 7-8-22

2. ACRGP-CRRAA REIMBURSEMENT (Expires 4-27-2025)

GRANT AMOUNT AWARDED FOR \$13,000

\$4240.76 Completed

Remaining Balance \$ 8759.24 as of 04/20/22

3. ARPA REIMBURSEMENT (Expires 6-29-2025)

GRANT AMOUNT AWARDED FOR \$32,000

Remaining Balance \$32,000 as of 04/20/2022

Visiting Pilot Economic Impact Survey

	A	B	C	D	E	F	G	H	I	J	Q	R	S	T	
1	Car- Donations	EV Charger			Crew Car Survey	Exit Gate Survey	Bike Room Survey	Shower	Random						
2	1/28/22	\$20	4/14/22	\$20	5/23/22	\$1,199	5/23/22	\$799	5/23/22	\$185	6/30/22	\$70	3/11/22	\$5	
3	1/31/22	\$10	4/22/22	\$10	6/17/22	\$534	6/21/22	\$502	7/6/22	\$1,504	7/8/22	\$8	4/29/22	\$10	
4	3/18/22	\$13	5/13/22	\$5	6/27/22	\$543	7/6/22	\$3,037					5/13/22	\$5	
5	4/14/22	\$20	7/14/22	\$11	7/6/22	\$4,364							5/26/22	\$5	
6	4/29/22	\$20											6/30/22	\$10	
7	5/20/22	\$15													
8	5/26/22	\$20													
9	6/17/22	\$20													
10	6/24/22	\$40													
11	6/30/22	\$80													
12	7/8/22	\$10													
13	7/14/22	\$60													
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39	TOTALS	\$328		\$46		\$6,640		\$4,338		\$1,689		\$78		\$35	
40	Community Funds	\$11,024			Money spent at Orcas buisness'										
41	Airport Funds	\$487			Car Donation, Bike Donation, Random Donation										
42															
43	Grand total	\$13,154													

Appendix V. Revenue Sources for the Airport and Airway Trust Fund

V-1. General.

The Airport and Airway Trust Fund, which was established by the Airport and Airway Revenue Act of 1970, provides the revenues used to fund AIP projects. The Trust Fund receives revenues from a series of excise taxes paid by users of the national airspace system. The excise taxes are associated with purchases of airline tickets and aviation fuel, as well as the shipment of cargo. Table V-1 lists these tax sources and how they are computed. The current tax structure is established under the Taxpayer Relief Act of 1997 (Public Law 105-35). Information on the Trust Fund can be found from the FAA Office of Policy, International Affairs and Environment website.

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Table V-1 Revenue Sources for the Airport and Airway Trust Fund

Aviation Taxes	Comment	Tax Rate
<p>a. Domestic Passenger Ticket Tax (including areas of Canada and Mexico not more than 225 miles from the continental United States)</p>	<p>Ad valorem tax.</p>	<p>7.5% of ticket price.</p>
<p>b. Domestic Passenger Flight Segment</p>	<p>A domestic segment is a flight leg consisting of one takeoff and one landing by a flight.</p>	<p>Rate is indexed by the Consumer Price Index starting January 1, 2002.</p>
<p>c. Passenger Ticket Tax at Rural Airports (having less than 100,000 boardings and more than 75 miles from an airport with 100,000 boardings)</p>	<p>Assessed on tickets on flights that begin/end at a rural airport. Rural airports are airports having less than 100,000 enplanements during second preceding calendar year, and either 1) not located within 75 miles of another airport with 100,000 enplanements, 2) is receiving essential air service subsidies, or 3) is not connected by paved roads to another airport.</p>	<p>7.5% of ticket price (same as passenger ticket tax). Flight segment fee does not apply.</p>
<p>d. International Departure and Arrival Taxes</p>	<p>Head tax assessed on passengers arriving or departing for foreign destinations (and U.S. territories) that are not subject to the passenger ticket tax.</p>	<p>Rate is indexed by the Consumer Price Index starting January 1, 1999.</p>