



MANAGER & FACILITY REPORT 2022 MAY

1. I will be out for my daughter's wedding June 1-5th.
2. After posting in the newspapers for a Solicitation of Vendor Request, I have only received 1 vendor request to be on our list of Small Works Roster.
3. In the next Port meeting in June, the Commissioners need to discuss a limit for purchases of supplies. The county states \$7500 is a spending limit before approval is required. Orcas does not have a policy set for this type of purchase currently. Once all these limits are decided upon, we will, by Resolution, make our Procurement Policy Procedures. Stated in the procedures will be "The board must approve by motion all projects before bids are sought after and contracts written".
4. Geese are a big problem at the airport currently. I have had a few reports of close calls of bird strikes. A public reminder to not feed birds around the airport would be greatly appreciated.

On Going Projects

1. **MOS (Modification of Standards Requests)** Pending FAA review and approval but not until the DBE program and goals are complete. We have a meeting with the DBE director 5-24-22.
2. **PAPI Project**
 - 90% Report-Approved
 - 1) Plan Set- was returned from FAA with comments. Pending WHP for revision
 - 2) CSPP Report requested from FAA-Pending WHP revision
 - 3) Pending Karen and Agnes comments on SOW (Scope of Work) for Environmental
 - 4) Pending Karen and Agnes comments on SOW for Planning and Construction & Fee approval.

2. Wetland Mitigation Closeout Paperwork

- 1) Completed-Pending 2nd quote for required reports and maintenance of the new plants and trees.

3. Drainage Analysis

- 1) SOW Final-this project will be added to Biplane hangar removal & land acquisition grant because the planning of hangars has been put on hold until drainage is complete.

4. Vierthaler Land Acquisition

- 1) Purchase and Sale Agreement and Lease agreement signed by Vierthalers- Pending Commissioners vote on 5-23-22

5. Biplane Hangar Removal

- 1) SOW Final, Grant application approved, pending PSA from above.

6. Griot gate repairs Process started with Gateway Controls

7. New roofing for terminal –TABLED FOR MORE DISCUSSION

8. Painting for terminal – Timberline Construction is the bid winner. Work pending the roofing project winner to be discussed.

9. Gravel and curtain drainage for EV (electric vehicle) charging station area-

Earthworks is the bid winner.

10. Wetland Mitigation Continued Reporting Required

- 1) I have a quote from Wetland Resources for 7 more years is required. I'm pending a quote for care/watering/maintaining the plants. We may continue with Squalicum Mountain for this service. Brad will call Meryl at MRI to see what she recommends before he quotes me.

FACILITY REPORT

1. Mowing continues.
2. 100LL fuel is on order. I am expecting delivery June 10th.

COVID RELATED GRANTS

1. CARES REIMBURSEMENTS TO DATE (Expires 6-19-2024)

GRANT AMOUNT AWARDED \$1,041,561.00

\$206,038.56 2020 YEAR-Completed

\$52,722.10 Q1 2021 -Completed

\$175,245.60 Q2 2021 Completed (INCLUDED 3 ORDERS OF FUEL)

\$146,999.15 Q3 2021

\$94,442.76 Q4 2021

\$113,064.39 Q1 2022

Remaining balance \$253,048.44 AS OF 4-20-22

2. ACRGP-CRRAA REIMBURSEMENT (Expires 4-27-2025)

GRANT AMOUNT AWARDED FOR \$13,000

\$4240.76 Completed

Remaining Balance \$ 8759.24 as of 04/20/22

3. ARPA REIMBURSEMENT (Expires 6-29-2025)

GRANT AMOUNT AWARDED FOR \$32,000

Remaining Balance \$32,000 as of 04/20/22

Visiting Pilot Economic Impact Survey

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Car- Donations		EV Charger		Crew Car Survey		Exit Gate Survey		Bike Room Survey		Random		
2	1/28/22	\$20	4/14/22	\$20	5/23/22	\$1,199	5/23/22	\$799	5/23/22	\$185	3/11/22	\$5	
3	3/18/22	\$13	4/22/22	\$10							4/29/22	\$10	
4	4/14/22	\$20	5/13/22	\$5									
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6	5/20/22	\$15											
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39	TOTALS	\$88		\$35		\$1,199		\$799		\$185		\$15	
40	Community Funds	\$2,033			Money spent at Orcas buisness'								
41	Airport Funds	\$138			Car Donation, Bike Donation, Random Donation								
42													
43	Grand total	\$2,321											