



MANAGER & FACILITY REPORT 2022 MARCH

1. Invoices for 2022 private hangars have been emailed out.
2. Airhawks Flying Club had a Ribbon Cutting event for their new flight simulator.
3. Robert will be meeting with Steve and Clyde about beach front property the ESUA owns on 3-25-22. Robert and I will also be meeting with Clyde Duke to continue discussion of the Beach Front property at the North end of the runway on 4-8-22 at 2 PM. FAA called me back 3-21-22 said they would be interested in buying the property, but we will have to go through all the step like Vierthaler property. They said they will not allow payback without all steps completed.
4. 3-23-22 Kenmore air had to abort takeoff for reasons I don't know yet. The airplane came to a stop in the field South of the airport and all passengers were uninjured I was told. The runway was closed to keep the EMS services safe while moving the airplane out of the field.

On Going Projects

1. **MOS (Modification of Standards Requests)** Report reviewed by FAA however we are pending Google Earth type drawings of Caravans and taxiing traffic for the report. Laura with WHP has been working on our DBE (Disadvantage Business Entity) past and present reporting and goal setting and will get back to the MOS drawings once DBE is done. Grant approvals require DBE to be complete. Several years of reports had to be researched and produced.
2. **PAPI Project**
 1. 30% Report-Approved
 2. 90% Report-Pending FAA comments
 3. Plan Set- was returned from FAA with comments. Pending WHP to revision
 4. CSPP Report requested from FAA-Pending WHP revision
 5. Pending Karen and Agnes comments on SOW (Scope of Work) for Environmental

6. Pending Karen and Agnes comments on SOW for Planning and Construction & Fee approval.
- 3. Wetland Mitigation Closeout Paperwork**
 1. Pending John Shute copies of remaining invoices so I can email Karen the last RFR Delphi Request to Karen for review.
 2. Pending Karen's Approval of Amendment 1
- 4. Masterplan Closeout-**
 1. Pending Agnes with FAA approval of SF270 and SF425, then I'll request Delphi last payment reimbursement request.
- 5. Westside Planning**
 1. Pending FAA Agnes to review SOW for Planning
- 6. Drainage Analysis**
 1. Pending FAA Karen to review SOW for Drainage
- 7. Vierthaler Land Acquisition**
 1. Pending review appraiser company to review the revised appraisal report from 3-21-22 which had a few original discrepancies. The revised report increased the value by \$40K. We then go into negotiations.
- 8. Biplane Hangar Removal**
 1. Pending FAA review of SOW for Design and Constr
 2. Pending FAA review of FEE's for Design and Constr
 3. Pending FAA review of CIP (Capital Improvement Project) Data sheet revised to \$180K because we have not gone out for bids, but the Grant is being written and we need a number.
- 9. Griot gate repairs.** Pending quote back for repairs needed after jobsite visit from Gateway Controls. Left message, have not heard back yet.
- 10. New roofing for terminal**
 1. Requested quotes from Mt. Baker Roofing (pending quote, jobsite visit)
 2. Requested quote from Duke Constr (no quote yet)
 3. Requested quote from Timberline Const (jobsite visit pending quote)
 4. Requested quote from Peak Roofing (not working on Island now)
 5. Called Precision Roofing (left 2 message no return call)
 6. SJI Roofing (mailbox full, no call back)
- 11. Painting for terminal**
 1. Requested quote New Horizons painting (Can't do it "call Steve or Tom")
 2. Requested quote Timberline Construction (jobsite visit, pending quote)

3. Need to find another source
4. Need to find another source
- 12. Gravel for EV (electric vehicle) charging station area**
 1. Requested quote Raymond Brogi (nothing yet)
 2. Requested quote Island Excavation (nothing yet)
 3. Requested quote Advance Construction (Quote received)
- 13. Wetland Mitigation Continued Reporting and care**
 1. I have a quote from Wetland Resources for 6 years coverage required beyond the grant, which is currently being closed out, but I need to get a quote for care/watering/maintaining plants. Possibly continue with Squalicum Mountain. Brad will call Meryl to see what she recommends before he quotes me.

FACILITY REPORT

1. Grass mowing has begun in some areas. The soil is still very soft in many areas.
2. The new payment box is installed in front of the terminal. We will take down the payment box at the North end parking lot and put up a sign that states the payment box is at the terminal. This was something the State Auditors had for better controls.
3. Donation box is installed by EV charging station with signage and envelopes.

CARES REIMBURSEMENTS TO DATE (Expires 6-19-2024)

GRANT AMOUNT AWARDED \$1,041,561.00

\$206,038.56-Completed

\$52,722.10 Q1 2021 -Completed

\$175,245.60 Q2 2021 Completed (INCLUDED 3 ORDERS OF FUEL)

\$146,999.15 Q3 2021

\$94,442.76 Q4 2021

Remaining balance \$366,112.83 AS OF 2/28/22

ACRGP-CRRAA REIMBURSEMENT (Expires 4-27-2025)

GRANT AMOUNT AWARDED FOR \$13,000 (This grant can be used for any expenses like CARES)

\$4240.76 Completed

Remaining Balance \$ 8759.24 as of 02/21/22

ARPA REIMBURSEMENT (Expires 6-29-2025)

GRANT AMOUNT AWARDED FOR \$32,000

Remaining Balance \$32,000 as of 02/21/22