



MANAGER & FACILITY REPORT 2022 FEBRUARY

- FAA will not allow land swap until Westside Planning and Drainage Study is complete.
- 2021 Enplanement totals are 9391 FINAL. Airlines are not required to report them, so I will be asking them all soon to report to the FAA. I emailed all of them to ask them to report by March 18, 2022
- The Vierthaler property appraisal was done. Appraisal report is now done and will now be reviewed by an independent company, then go into negotiations.
- Geese are a big problem currently; however, they are not around by 8 AM when I arrive so I can't chase them away. They are visiting the airport at some point in the middle of the night, and they are making a mess on the taxiway. James has been using the leaf blower to remove it all.
- I received our CIP report from the FAA and see that projects like the Westside Environmental have been pushed out so I am working with them to see what we can do about it. I was under the impression that we were starting this year. It may still happen if we and our consultants can gather some information before April 2022.
- I have corrected information about the BIL Grant Orcas Airport was awarded as part of the Bipartisan BIL for Infrastructure, in the amount of \$1,005,969. The Port will receive this amount 5 years in a row. It may be slightly adjusted each year. We can use the funds awarded each year or wait and save up for a larger project at the end of the 5 years. It is to be used like all other approved FAA projects.

FACILITY REPORT

- I received a call back from Gateway Controls about the Griot gate, stating they will come out with a few parts that might be the issue of the gate staying opened, like old gear boxes. They may also decide to install a flush track in the future after doing a bit of maintenance.
- Car charger-I spoke to ChargePoint company, and they said now that I have activated the charger no one will need to download the app, and they also stated that we don't need WIFI to get the full 50 amps it can do. I just need a test person. It will take approx. 4 hours to get approx. 30 kwh of recharge.
- I have asked three companies to give quotes for new roofing, but I have not heard back from any of them.
- The Wetland Mitigation 2-year study is on the website.
- The dog park lean-to is going to be moved to the new dog park when it dries up a bit. They are working on the foundation for the new site now.

CARES REIMBURSEMENTS TO DATE (Expires 6-19-2024)

GRANT AMOUNT AWARDED \$1,041,561.00

\$206,038.56-Completed

\$52,722.10 Q1 2021 -Completed

\$175,245.60 Q2 2021 Completed (INCLUDED 3 ORDERS OF FUEL)

\$146,999.15 Q3 2021

\$94,442.76 Q4 2021

Remaining balance \$366,112.83 AS OF 2/28/22

ACRGP-CRRAA REIMBURSEMENT (Expires 4-27-2025)

GRANT AMOUNT AWARDED FOR \$13,000 (This grant can be used for any expenses like CARES)

\$4240.76 Completed

Remaining Balance \$ 8759.24 as of 02/21/22

ARPA REIMBURSEMENT (Expires 6-29-2025)

GRANT AMOUNT AWARDED FOR \$32,000

Remaining Balance \$32,000 as of 02/21/22