



MANAGER & FACILITY REPORT 2021 NOVEMBER

- ESWD Purchase and Sale agreement needs to be pushed 30 more days out to fulfill items the FAA requires such as public notice of land sale, as well as environmental which was reviewed and agreed it was not needed. A Resolution to change this date will be address in the meeting.
- In my preparation for 2022 land appraisal, it was brought to my attention that the Eastsound Hangar Condo Association (hangars 26-39) lease states that they get one 10-year land appraisal which has already happened in 2012. However, the lease for the Eastsound Hangar Association (hangars 1-23) states they get a land appraisal “each 10-years.” Discussion to follow with Commissioners at the meeting.
- 11/17/21 I had a conversation with Malcom Goodfellow yesterday about the land lease for the Condo Association Hangars (hangars #26-39) that states only one 10-year land appraisal is required and that already happened in 2012. Malcom stated it was intentional because they paid to build and maintain the concrete aprons and drainage system in front of their hangars when they were built, and their lease is for the entire land that the hangars are sitting on, not just the hangar pads. Whereas the Orcas Hangar Association (hangars 1-15 and other private owners #16-23) did not have to pay for or maintain aprons in front of their hangars because the Port takes care of them. The amount of money paid out in the beginning was apparently so high that the Port even said they would mow grass for the Condo’s even though it was in their lease to do it themselves. According to Malcom, Commissioner Al Edwards told him that the Condo Association needed to shell out more in the beginning because the Port needed to reduce liabilities and Malcom was the real estate speculator. Malcom said this was the conversation with Frank, Al and Malcom. Malcom said the Condo Association may be willing to negotiate for a longer lease term to add in every 10-year appraisal. He stated that Steve Davis is the new President, and he would have to bring it up for a vote with the other owners. I was told Steve will be at the meeting on Monday. Malcom

stated that he was surprised originally that the land appraisal was going to a one-time appraisal, because he was used to airports having them every 5-10 years, but the commissioners at the time felt the hangars were well built and they paid for all the aprons, so that is why it was written in the lease that they got only one 10-year appraisal.

- The food drive currently has 295 lbs. collected. Donations will continue to be accepted at the terminal through November 19th. All donations will go to Orcas Island Food Bank. I have been told that the Auburn airport has nearly 1000 lb. of food collected for their local food bank so it looks like the trophy will leave us this year.
- The Port has a 3-year State Audit in December for the years 2018, 2019,2020.
- ESWD lost their planned staging area for the clarification tank install. They will be reaching out to see who can give them a place for staging for 3 year project.
- Mike Parnell emailed with concern of Master Plan and his hangar on the West side. I let he and the county know that the Port would only be interested in purchasing his property if it was offered and the FAA agreed to reimburse. Mike's hangar is slightly in the ROFA zone.

FACILITY REPORT

- The avgas fuel pump is now **Out of Service** until further notice. NOTAMS have been issued. I am not sure why it is not pumping. It is an old pump though, and we have over 3000 gallons in the tank which is not the cause.
- This month the PAPI on runway 16 went down along with the AWOS wind direction and wind speed indicator. Runway 16 has our only instrument landing lighting and is critical to pilots especially in Winter. This made it difficult for pilots including medical evacuation teams to get into the airport. Services had been restored after several parts were replaced.
- Seagulls that around the airport have been an issue lately with the wet weather. These birds like to find worms laying on the runway as well as sit on the runway and taxiways to dry off. I received radio call last week from a pilot who noticed a very wounded seagull on taxiway A3. No pilots have come forth to say they hit the bird. An

alternative measures of wildlife control other than noise makers are in the process of training.

- Flooding is a big issue with the storms that we have had. In speaking with the FAA about CIP projects I told them that we have an issue and they agreed to do a drainage study while working on the Westside development in the Spring.

CARES REIMBURSEMENTS TO DATE (Expires 6-19-2024)

GRANT AMOUNT AWARDED \$1,041,561.00

\$206,038.56-Completed

\$52,722.10 Q1 2021 -Completed

\$175,245.60 Q2 2021 Completed (INCLUDED 3 ORDERS OF FUEL)

\$146,999.15 Q3 2021 (INCLUDED FUEL ORDER, CC MACHINE, ASPHALT, CAMERAS, BOTH GENERAL AND LIABILITY AIRPORT INSURANCE)

Remaining balance \$460,555.59 AS OF 11/1/21

ACRGP-CRRAA REIMBURSEMENT (Expires 4-27-2025)

GRANT AMOUNT AWARDED FOR \$13,000 (This grant can be used for any expenses like CARES)

\$4240.76 Completed

Remaining Balance \$ 8759.24 as of 11/1/21

ARPA REIMBURSEMENT (Expires 6-29-2025)

GRANT AMOUNT AWARDED FOR \$32,000

Remaining Balance \$32,000 as of 11/1/21

Pilot Economic Impact Study-Update

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
Car- donations		Crew Car Survey	Exit Gate Survey	Bike Room Survey	Fuel from visitors	Bikes	Porta Potty	Shower	Random								
2/26/21	\$5	5/16/21	\$1,156	7/5/21	\$2,337	7/23/21	\$2,723	6/20-7/5	\$185	5/17/21	\$20	5/14/21	\$20	4/9/21	\$3	6/25/21	\$5
3/5/21	\$5	6/3/21	\$662	7/23/21	\$660	8/5/21	\$1,482	7/23 EXIT	\$330	7/1/21	\$20			3/5/21	\$56	7/9/21	\$10
3/26/21	\$10	6/21/21	\$315	7/3/21	\$450	9/7/21	\$600	7/23 BIKE	\$423	7/23/21	\$20			6/11/21	\$46	7/15/21	\$75
4/2/21	\$30	7/6/21	\$939	8/4/21	\$2,175			Rental car	\$250	9/3/21	\$10			7/9/21	\$51	7/30/21	\$11
4/9/21	\$20	7/26/21	\$1,125	8/24/21	\$1,134			8/4/21	\$541	9/24/21	\$1,615			8/5/21	\$118	8/5/21	\$10
4/16/21	\$50	8/23/21	\$1,424	9/7/21	\$6,329			8/24/21	\$120					8/27/21	\$56	9/3/21	\$5
4/30/21	\$7	9/17/21	\$298	9/16/21	\$4,099			9/7/21	\$108					9/17/21	\$60		
5/7/21	\$10			9/29/21	\$472			9/24/21	\$675					9/24/21	\$65		
5/14/21	\$20																
5/16/21	\$10																
5/27/21	\$60																
6/11/21	\$40																
6/18/21	\$10																
6/25/21	\$35																
7/1/21	\$10																
7/9/21	\$60																
7/15/21	\$130																
7/23/21	\$145																
7/30/21	\$40																
8/5/21	\$45																
8/12/21	\$115																
8/20/21	\$30																
8/27/21	\$40																
9/3/21	\$40																
9/10/21	\$95																
9/17/21	\$35																
9/24/21	\$45																
9/30/21	\$10																
TOTALS	\$1,147	\$5,919	\$17,656	\$4,805	\$2,632	\$1,685	\$20	\$455	\$116								
Community Fu	\$28,380	Money spent at Orcas business'															
Airport Funds	\$6,055	Fuel, Car Donation, Bike Donation, Random Donation															
Grand total	\$34,434																