



MANAGER REPORT 2021 SEPTEMBER

- The Aviation Planning Group was chosen for the Vierthaler Land Acquisition. I am emailing with Banner Bank for a commercial loan to bridge the time between the purchase and FAA reimbursement. FAA stated that the CATEX/environmental needs to “FAA Determination” by Jan 15th, 2022 to be eligible for a grant in 2022. If we miss this date and the FAA cannot finish their review, we will have to wait until 2023 for reimbursement. The FAA also stated that a binding Purchase and Sale Agreement must be completed no later than June 1st, 2022, to have a grant awarded in 2022 as well.
- WHPacific was chosen for Westside development planning. The Scope of Work has been sent to FAA for review and approval before anything can begin.
- Marc with Aeronautical Services stated they should be in new building by April 2022 at the latest. I spoke to MacPherson and Aeronautical to state that the biplane hangar will be coming down by late 2022.
- We currently have 31 people on the hanger waiting list.
- Commissioner Compensation Issues- To be discussed at Sept Meeting with advice of counsel. Commissioners need to decide how to proceed for Per Diem that should have been increased to \$128 per diem on July 1st, 2018. Also, starting in January 2022, Commissioners should receive a monthly rate of \$285 plus Per Diem of \$128. Because the Port has received over \$1M in revenue this year, they are due this monthly rate. This monthly payment will not happen if the Port does not receive over \$1M in the previous year’s revenue.

- Communication with Rock Island Communications has been partially helpful so far. Email attachments were increased from 2 MB to 20 MB. I've learned Rock Island Communication is also our Web Host Provider for www.Portoforcas.com and we have the same restrictive issue of only 2 MB as an upload. This has caused me to reduce files until you can barely read them, like the Master Plan and financial statements that include all three funds that we have now. I have pages of the final Master Plan that will not reduce any less, so it has not been added to the website. I have September financial statements that will not reduce that small either. I am currently waiting for Rock Island to help with the issue.
- A copy of Resolution 2021 07 26A Hangar Policy was mailed out to all hangar owners with a note that I would begin inspecting hangars September and October. Inspection of hangars have begun. I will continue to do inspections into Oct as owners are available.
- The 2nd Annual Food Drive will begin Oct 1ST through November 19th. The airport will be collecting food from visiting pilots and community members as well. For those that do not know, the Orcas Airport was the winning airport collecting 500LBS of non-perishable to donate the Orcas Island Food Bank. Please stop by anytime and drop off food if you would like to donate.

Fly Washington Passport Second Annual Fall Food Drive



Please join us in the Second Annual Fly Washington Passport Program Fall Food Drive! *The food drive kicks off on October 1, 2021.* All food collected at each participating airport will be donated to a local foodbank in that community.

- ❑ A complete list of airports accepting food donations will be available October 1st on www.flywashington.org
- ❑ We ask that pilots bring shelf-stable food items to donate when flying into an airport participating in the food drive
- ❑ The food drive will run from October 1st to November 19th

Let's take to the skies and help make everyone's holiday season bright!



CARES REIMBURSEMENTS TO DATE

GRANT AMOUNT AWARDED \$1,041,561.00

\$206,038.56-Completed

\$52,722.10 Q1 2021 -Completed

\$175,245.60 Q2 2021 Completed (INCLUDED 3 ORDERS OF FUEL)

Remaining balance \$607,504.74

ACRGP-CRRAA REIMBURSEMENT

GRANT AMOUNT AWARDED FOR \$13,000 (This grant can be used for any expenses like CARES)

\$4240.76 Completed

Remaining Balance \$ 8759.24

ARPA REIMBURSEMENT

GRANT AMOUNT AWARDED FOR \$32,000

Remaining Balance \$32,000

FACILITY REPORT

- Annual Fire Extinguisher check has been completed.
- Quote to replace old 2001 lawn mower is \$8976.30
- The lightweight fuel hose will be installed at the end of September.

PAPI DESIGN AND CONSTRUCTION AND MOS

- As of 9-16-21 a 30% report will be done in 3 weeks. Things are not looking good for nighttime instrument approaches. This was what we were hoping to achieve. WHPacific will be joining us for the October 25th Regular meeting to go over option on placement.

WETLAND MITIGATION

- Meryl with Wetland Resources will be conducting her annual inspection in the next few weeks. Squaticum Mtn Ecological Restoration has completed the final yearly maintenance last week. We will see them in the Spring again.

Pilot Economic Impact Study-Update

| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S | T |
|-----------------------|-----------------|----------------------------------------------------|-------------------------|-------------------------|---------------------------|--------------|-------------|--------------------|---------------|---------------|------|---------|------|---------|-------|---------|------|---|---|
| Car- donations | | Crew Car Survey | Exit Gate Survey | Bike Room Survey | Fuel from visitors | Bikes | | Porta Potty | Shower | Random | | | | | | | | | |
| 2/26/21 | \$5 | 5/16/21 | \$1,156 | 7/5/21 | \$2,337 | 7/23/21 | \$2,723 | 6/20-7/5 | \$185 | 5/17/21 | \$20 | 5/14/21 | \$20 | 4/9/21 | \$3 | 6/25/21 | \$5 | | |
| 3/5/21 | \$5 | 6/3/21 | \$662 | 7/23/21 | \$660 | 8/5/21 | \$1,482 | 7/23 EXIT | \$330 | 7/1/21 | \$20 | | | 3/5/21 | \$56 | 7/9/21 | \$10 | | |
| 3/26/21 | \$10 | 6/21/21 | \$315 | 7/3/21 | \$450 | 9/7/21 | \$600 | 7/23 BIKE | \$423 | 7/23/21 | \$20 | | | 6/11/21 | \$46 | 7/15/21 | \$75 | | |
| 4/2/21 | \$30 | 7/6/21 | \$939 | 8/4/21 | \$2,175 | | | Rental car | \$250 | 9/3/21 | \$10 | | | 7/9/21 | \$51 | 7/30/21 | \$11 | | |
| 4/9/21 | \$20 | 7/26/21 | \$1,125 | 8/24/21 | \$1,134 | | | 8/4/21 | \$541 | | | | | 8/5/21 | \$118 | 8/5/21 | \$10 | | |
| 4/16/21 | \$50 | 8/23/21 | \$1,424 | 9/7/21 | \$6,329 | | | 8/24/21 | \$120 | | | | | 8/27/21 | \$56 | 9/3/21 | \$5 | | |
| 4/30/21 | \$7 | 9/17/21 | \$298 | 9/16/21 | \$4,099 | | | 9/7/21 | \$108 | | | | | 9/17/21 | \$60 | | | | |
| 5/7/21 | \$10 | | | | | | | | | | | | | | | | | | |
| 5/14/21 | \$20 | | | | | | | | | | | | | | | | | | |
| 5/16/21 | \$10 | | | | | | | | | | | | | | | | | | |
| 5/27/21 | \$60 | | | | | | | | | | | | | | | | | | |
| 6/11/21 | \$40 | | | | | | | | | | | | | | | | | | |
| 6/18/21 | \$10 | | | | | | | | | | | | | | | | | | |
| 6/25/21 | \$35 | | | | | | | | | | | | | | | | | | |
| 7/1/21 | \$10 | | | | | | | | | | | | | | | | | | |
| 7/9/21 | \$60 | | | | | | | | | | | | | | | | | | |
| 7/15/21 | \$130 | | | | | | | | | | | | | | | | | | |
| 7/23/21 | \$145 | | | | | | | | | | | | | | | | | | |
| 7/30/21 | \$40 | | | | | | | | | | | | | | | | | | |
| 8/5/21 | \$45 | | | | | | | | | | | | | | | | | | |
| 8/12/21 | \$115 | | | | | | | | | | | | | | | | | | |
| 8/20/21 | \$30 | | | | | | | | | | | | | | | | | | |
| 8/27/21 | \$40 | | | | | | | | | | | | | | | | | | |
| 9/3/21 | \$40 | | | | | | | | | | | | | | | | | | |
| 9/10/21 | \$95 | | | | | | | | | | | | | | | | | | |
| 9/17/21 | \$35 | | | | | | | | | | | | | | | | | | |
| TOTALS | \$1,092 | \$5,919 | \$17,184 | \$4,805 | \$1,957 | \$70 | \$20 | \$390 | \$116 | | | | | | | | | | |
| Community Fu | \$27,908 | Money spent at Orcas buisness' | | | | | | | | | | | | | | | | | |
| Airport Funds | \$3,645 | Fuel, Car Donation, Bike Donation, Random Donation | | | | | | | | | | | | | | | | | |
| Grand total | \$31,552 | | | | | | | | | | | | | | | | | | |