



MANAGER REPORT 2021 AUGUST

- This month was a tough month for our fuel situation with availability and installing the new cc machine, but I am very happy with the new fuel credit card machine. The delivery of fuel we received this month should hold us through the Winter. Last week I spoke to our Phillip 66 Rep and he stated Aviation fuel shortage will continue for the next six months due to the shortage of truck drivers and also because the fuel industry estimated 2021 fuel sales by using 2020 sales. As you all know, air travel in 2020 was not good, therefore they did not estimate enough. Fuel price increased to \$6.15 a gallon.
- Employment Annual Review needed for Jeannie during August Meeting.
- I've heard that the Fly Washington Passport Program may start the 2nd Annual Food Drive on Oct 1st. I suggested September 1st due to the number of pilots that visit during that time. I would like for the Orcas Food Bank to receive more than 500 Lbs. this year, and I would like for the airport to keep the trophy we earned for collecting the most food last year.
- The new camera system can be loaded on your phone with an App from the Apple App Store on your phone. Please see website addition next to Managers Report for July for instructions.
- As you may know, I mail out Noise Abatement letters to airplane owners, and I've had several pilots either write me back, call me to apologize and say Thank You. Yesterday I had a pilot tell me how he appreciated the Noise Abatement letter I sent him a few months ago and wanted to shake my hand. He stated, like the others that he has changed his arrival procedures into the airport.

CARES REIMBURSEMENTS TO DATE

GRANT AMOUNT AWARDED \$1,041,561.00

\$206,038.56-Completed

\$52,722.10 Q1 2021 -Completed

\$175,245.60 Q2 2021 Completed (INCLUDED 3 ORDERS OF FUEL)

Remaining balance \$607,504.74

ACRGP-CRRAA REIMBURSEMENT

GRANT AMOUNT AWARDED FOR \$13,000 (This grant can be used for any expenses like CARES)

\$4240.76 Completed

Remaining Balance \$ 8759.24

ARPA REIMBURSEMENT

GRANT AMOUNT AWARDED FOR \$32,000

Remaining Balance \$32,000

FACILITY REPORT

- New credit card machine at the fuel pump is installed and working great.
- I ordered a new lightweight fuel hose to be installed because the current one is very heavy and showing signs of wear and tear.

PAPI DESIGN AND CONSTRUCTION AND MOS

- As of 8-10-21 the work back from engineering was ... “We are working evaluating alternative locations with the flight group folks and after their analysis we are looking to put together a preliminary report to submit to the Port and FAA regarding findings likely path forward for design. “

Pilot Economic Impact Study-Update

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Car- donations			Crew Car Survey	Exit Gate Survey	Bike Room Survey	Fuel from visitors	Bike-Donation	Porta Potty-D	Shower-Donation	RANDOM DONATIONS									
week of 2-26-21	\$5	3/1-5/16	\$1,156	6/20-7/5	\$2,337	7/2- 7/23	\$2,723	6/20-7/5	\$185	5/17/21	\$20	5/14/21	\$20	week of 4-9-21	\$3	6/25/21	\$5		
week of 3-5-21	\$5	5/17-6/3	\$662	7/10-7/23	\$660	8/5/21	\$1,482	7/23 EXIT	\$330	7/1/21	\$20			week of 3-5-21	\$56	7/9/21	\$10		
week of 3-26-21	\$10	6/11-6/21	\$315	7/3/21	\$450			7/23 BIKE	\$423	7/23/21	\$20			upto week 6-11-2	\$46	7/15/21	\$75		
week of 4-2-21	\$30	6/22-7/6	\$939	8/4/21	\$2,175			Rental car	\$250					week 7-9-21	\$51	7/30/21	\$11		
week of 4-9-21	\$20	7/10-7/26	\$1,125					8/4/21	\$541					8/5/21	\$118	8/5/21	\$10		
week of 4-16-21	\$50																		
week of 4-30-21	\$7																		
week of 5-7-21	\$10																		
week of 5/14/2021	\$20																		
5/16/21	\$10																		
week of 5-27-21	\$60																		
week of 6-11-21	\$40																		
week of 6-18-21	\$10																		
WEEK OF 6-25-21	\$35																		
week of 7-1-21	\$10																		
week of 7-9-21	\$60																		
week of 7-15-21	\$130																		
week of 7-23-21	\$145																		
week of 7-30-21	\$40																		
week of 8-5-21	\$45																		
TOTALS	\$737		\$4,197		\$5,622		\$4,205		\$1,729		\$60		\$20		\$274		\$111		
Community Funds	\$14,024	Money spent at Orcas buisness'																	
Airport Funds	\$2,931	Fuel, Car Donation, Bike Donation, Random Donation																	
Grand total	\$16,954																		
In Early March I put Survey in crew car																			
In late March I added Donation request in the crew car.																			
July 1 I added a survey to the South Exit Gate																			
July 1 I added a survey to the Bike Room																			