

#### MANAGER REPORT 2021 JUNE

- Our law office called to say that James and Jeannie are not allowed to have retroactive pay for annual wage increase that was delayed in awarding it. James will have 3 months of pay deducted from June Paycheck; Jeannie will have 2 months deducted from June paycheck. They also said that we are not allowed to increase Commissioner's meeting pay from \$114 to \$128 until the beginning of the new year 2022.
- Noise complaints are starting back up as expected with the visitors to the islands. Please look at flightradar24 (free website) if you would like to track who is flying around and their altitude. Please feel free to call or email me to help with the research. If anyone is leaving a voicemail complaint, please leave your name, phone number, date, and time of the incident. As a reminder, I have installed signs at the runway entrances, posted on Facebook on a page that most Washington pilots follow and send out letters frequently all to help with the low or low flights. I was one of those people myself that did not know about our Noise Abatement Procedures several years ago.

 Below is a small chuck of the old cedar tree that burned up last year on Port property. The parks department cleaned it up and repurposed for the playground in the Village Green area. It looks so nice, and the kids will love it.



- Currently I have been working on our Annual Financial Report to the state, closeout reports and financials to the FAA for the Master Plan, and the budget amendment due to adding the new fund # 6723 to separate Property Tax from other airport revenues.
- The annual fly-in sounds like it will happen this year. The Port does not make the arrangements though. I have heard that food will not be available so the guests will go in town to eat, but I do believe I heard the Fire Department will have a pancake breakfast during that weekend. When I visited the fly-in I supported the Fire Department several days in a row. I have heard that their breakfast pays for a full year of a full-time employee.

 Donations the Port has received are listed below. I put a book inside the courtesy car requesting information from the people that use it. This does not include people that walk to town or the people that ride our bikes into town. (Picture below)

	A	В	C	U	E	г	G	п	I	J	Γ.
	<b>Car- donations</b>		Resturants \$ w/car		Bike-Donation		Porta Potty-Donatio		Shower-Donation		
	5/16/21	\$10.00	3/1-5/16	\$1,155.50	5/17/21	\$20.00	5/14/21	\$20.00	week of 4-9-21	\$3.15	
	week of 5/14/2021	\$20.00	5-17-21-6-3-21	\$662.00					week of 3-5-21	\$55.75	
	week of 5-7-21	\$10.00	6-11-21-6-21-21	\$315.00					upto week 6-11-2	\$46.00	
	week of 4-30-21	\$7.00									
	week of 4-16-21	\$50.00									
	week of 4-9-21	\$20.00									
	week of 4-2-21	\$30.00									
	week of 2-26-21	\$5.00									
)	week of 3-5-21	\$5.00									
L	week of 3-26-21	\$10.00									
)	week of 5-27-21	\$60.00									
3	week of 6-11-21	\$40.00									
1	week of 6-18-21	\$10.00									
5											

- Na	Dat	Lecation	43		
AL DE	5/21	Inn at Ship Bay	14600		
	5/23	Madsona Gall	125.00		
1 1	5/23	Clever COW	20.00		
	5/29	Brown Bear Baking	30.00		
	5/30	Majitas	8125-0		
	5/30	Brown Bear Baking	\$ 30-6	Aller Annual Control of the Control	
	5/30	Moran State Park U	20	00	
	15/30	Moran Gift Store	20	50	
STATE OF THE PARTY OF	5/30	Clarer low	00	DD	
	5/31	Brown Bear Raking	130	00	
	5/31	Bookstore	18	00	
	5/31	Gas	14	00	
	6/a (	Madrona Bar & Gold Co-op Muricet	\$5.	00	
Maria Carlo	6/2-	S Co-op Market	28.		
	6/2	(615	15.	00	
	6/3	Book Store	8		
		Doe Buy	2	00	
	6/3	courts Coaner	16		
. In a large	411	MADRONA	1/3		
1000000	6/121	ENZOS!	7-	00	
	16/16	Book store Ove Bay Corner Deli	25	00	
			4	00	
	16117	pus	1/1	00	

 The Master Plan is approved and signed by all. I have 3 large prints at the airport, and I am waiting to receive the electronic copy to post to the website.

#### **CARES REIMBURSEMENTS TO DATE**

\$206,038.56-Completed \$52,722.10 Q1 2021 -Completed

### **FACILITY REPORT**

- The replacement camera system is in the process of being installed. We have one more visit from contractor to install the East facing camera of Mt. Constitution and then we will be online for sharing. The quality of the picture is very good, and this will help pilots see what the weather is really doing here at the airport. The old system is over 10 years old, and the quality was very dark.
- Quote for asphalt in the North parking lot came in \$5800. This is help to keep rocks off the taxiways in the hanger area. I would like to proceed.
- I am still pending a quote for the ditch cleaning and clearing.
- We have sold out all the twin engine tie-down annual spots at the airport. It is going to be a very busy summer. Campers have started to arrive during the week now. The visitors really appreciate the bicycles the community donated as well as the courtesy car.
- James our Facility manager has had two needs that will help with operations. One is the replacement of our large grass mower. He is looking into the cost to bring to the Commissioners for approval. It is being repaired often and is old. CARES funding is available for reimbursement.
- James has also recommended that we move a part of the deer fence because it is currently going through the center of a pond. In the summer the pond dries up and the deer destroy the lower plastic fence that is being used to try to keep them out. I will be looking for quotes in the next few months. We would need 700 LF of fence installed. As you are all aware, deer inside the airport is a safety hazard.
- I am working on a date for the credit card machine install for the fuel pump.

  The fuel company has told me several times that it is unsupported when I needed to make an update to it. CARES will be used to reimburse this project.



 The first two window screens arrived finally which were a good fit and good quality and have been installed at the terminal. The remaining screens have been ordered now to keep the airflow inside the terminal this Summer while keeping the bugs out. The AGRCP-CRRSSA Grant for \$13K the Port received will be used for reimbursement to the Port.

### **POSSIBLE LAND PURCHASE VIERTHALER**

 The FAA has now approved the Master Plan. All closeout paperwork is in the works with DOWL and FAA. I have not received an answer back from the FAA if they are interested in helping the Port purchase the Vierthaler property.

# PAPI DESIGN AND CONSTRUCTION AND MOS

• We are currently in the reconciling phase of data between the survey team that came to the airport, and the aerial flight that has already happened.

# **WETLAND MITIGATIONS**

 No report yet from Wetlands Resources, who was here on 5-20-21. I will update when we get the report.

# **OLD BUSINESS**

• The airport has a list of 24 hanger requests, and we have had a request to start building more hangers. The FAA has asked us to order an Environmental Assessment on the SE corner (old dog park area) in 2022.